

Dear Mauldin First Baptist Family,

On behalf of our Finance Team, we are honored to submit to you this proposed financial ministry plan for 2022. While we continue to experience COVID-19 challenges and increasing inflation, our church continues to give as it always has....generously, sacrificially, and faithfully. Each time we met to plan for this budget, we prayed and asked for God to lead us and gave thanks for you, our church family. The proposed budget continues to give over 10 percent to our mission partners to take the gospel around the world to places nearby like Habitat for Humanity, and across the oceans to Haiti and Kenya. We have increased our support for our family ministries, such as our student ministries and senior adult ministries while trying to hold the line and give better stewardship over our facilities expenses.

Please take the time to pray and seek the Lord's guidance as to how He is leading you to give to your church and His work. Let us strive together as it says in 2 Corinthians 8:7 – *“But since you excel in everything...see that you also excel in this grace of giving.”*

Loving, Sharing, Serving and Making,



Wade Leonard
Senior Pastor
Mauldin First Baptist Church

Finance Team

Bob Ciofani, Chair

Chris Raines

Amanda Gregory

Guy Hanna

Margaret McClain, Treasurer

Ronnie Colson

Wade Leonard. Senior Pastor

Mauldin First Baptist Church

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2022

Ministry Plan



love. share.
serve. make.

ANNUAL MINISTRY PLAN 2022

	2021 BUDGET	2022 PROPOSED	%
TITHES AND OFFERINGS	1,340,000	1,300,450	-3%
WORLD MISSIONS, OUTREACH AND EVANGELISM			
Mission Partnerships	127,000	115,000	
Evangelism and Outreach	9,500	12,000	
General Programs	24,500	22,500	
TOTAL	161,000	149,500	-7%
WORSHIP AND PROCLAMATION			
Compensation and Benefits	256,226	256,235	
Worship	47,000	46,000	
Video and Communication	8,000	33,600	
TOTAL	311,266	335,835	8%
FAMILY MINISTRIES			
Compensation and Benefits	143,312	153,282	
Preschool, Children & Students	40,500	43,800	
Senior Adults	6,200	9,100	
Other Program Ministries	23,200	12,100	
TOTAL	213,212	218,282	2%
ADMINISTRATION and SUPPORT			
Compensation, Benefits and FICA	228,891	239,419	
Hourly Employees	37,000	30,490	
Literature	22,000	20,000	
General Support Services	79,800	77,600	
TOTAL	367,691	367,509	0%
FACILITIES and PROPERTY MANAGEMENT			
Building and Grounds	123,000	89,324	
Equipment and Supplies	92,500	77,000	
Food Service	13,000	11,000	
Utilities	60,200	52,000	
TOTAL	288,700	229,324	-21%
TOTAL BUDGETED EXPENSES	1,342,500	1,300,450	-3%