

Dear Mauldin First Baptist Family,

On behalf of our Finance Team, we are honored to submit to you the proposed financial ministry plan for 2024. As you know 2023 has been a year where we have seen significant inflation, which has been a major component of our expenses being considerably higher this time of year as compared to last year. The Finance Committee and Staff adjusted the budget and has managed the expenses appropriately thru the year. We are blessed as our Church continues to honor the Lord and give generously, sacrificially, and faithfully. At this time, we anticipate reaching our adjusted 2023 revenue goal which we have done each of the past four years. Due to the economic conditions the Finance Committee is proposing a budget similar to the adjusted 2023 budget. We will adjust with volunteer support to allow our ministries to continue growing and showing Christ's Love. Despite the economic challenges, we continue to prioritize missions giving to exceed 10% and support our efforts to take the gospel around the world, as well as provide ample resources for our family ministries here at home.

Please take the time to pray with your family about how the Lord is leading you to be generous next year. And remember, "God loves a cheerful giver!" (2 Corinthians 9:7) Thank you again for your cheerful giving!

Loving, Sharing, Serving, Making,

Wade Leonard  
Senior Pastor, Mauldin First Baptist Church

Finance Team

Ronnie Colson, Chair	Chris Raines
Jan Stanley	Colton Woodside
Terry Blanton	
Margaret McClain. Treasurer	Wade Leonard. Senior

# ***Mauldin First Baptist Church***

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## ***2024***

# ***Ministry Plan***



**ANNUAL MINISTRY PLAN  
2024**

	<b>2023 Adjusted BUDGET</b>	<b>2024 PROPOSED BUDGET</b>	<b>% Change</b>
<b>TITHES AND OFFERINGS</b>	1,185,600	1,212,000	2.2%
<b>WORLD MISSIONS, OUTREACH AND EVANGELISM</b>			
Mission Partnerships	88,500	64,000	
Evangelism and Outreach	11,750	18,000	
General Programs	22,500	42,000	
<b>TOTAL</b>	<b>122,750</b>	<b>124,000</b>	<b>1.22%</b>
<b>WORSHIP AND PROCLAMATION</b>			
Worship	40,375	40,500	
Video and Communication	22,000	24,000	
<b>TOTAL</b>	<b>62,375</b>	<b>64,500</b>	<b>3.40%</b>
<b>FAMILY MINISTRIES</b>			
Preschool, Children & Students	7,000	14,000	
Student	15,750	16,500	
Senior Adults	8,000	5,000	
Other Program Ministries	6,350	4,650	
<b>TOTAL</b>	<b>37,100</b>	<b>40,150</b>	<b>8.22%</b>
<b>ADMINISTRATION and SUPPORT</b>			
Total Compensation and Benefits	736,025	723,533	
Admin, General & Support Services	105,700	74,500	
<b>TOTAL</b>	<b>841,725</b>	<b>798,033</b>	<b>-5.19%</b>
<b>FACILITIES and PROPERTY MANAGEMENT</b>			
Building and Grounds	19,500	22,000	
Landscaping	25,000	0.00	
Insurance	30,000	35,000	
Equipment and Supplies	89,000	83,900	
Food Service	6,000	3,000	
Utilities	53,000	53,150	
<b>TOTAL</b>	<b>220,500</b>	<b>197,050</b>	<b>-10.63%</b>
<b>TOTAL BUDGETED EXPENSES</b>	<b>1,286,450</b>	<b>1,211,983</b>	<b>-5.78%</b>