

Dear Mauldin First Baptist Family,

On behalf of our Finance Team, we are honored to submit to you this proposed financial ministry plan for 2023. 2022 has been a year where we have seen significant inflation, which has led to our expenses being considerably higher this time of year as compared to last year. Fortunately, our church continues to give generously, sacrificially, and faithfully. At this time, we anticipate not only reaching our 2022 revenue goal, but exceeding it as we have each of the past three years. This gives us confidence to raise our budget slightly, but we also plan to watch our giving and our expenses very closely, given that our economy continues substantial instability. Despite these challenges, we continue to prioritize missions giving to exceed 10% and support our efforts to take the gospel around the world, as well as provide ample resources for our family ministries here at home.

Please take the time to pray with your family about how the Lord is leading you to give next year. And remember, "God loves a cheerful giver!" (2 Corinthians 9:7) Thank you again for your cheerful giving!

Loving, Sharing, Serving, Making,



Wade Leonard  
Senior Pastor, Mauldin First Baptist Church

Finance Team

Bob Ciofani, Chair	Chris Raines
Barry Ray	Guy Hanna
Colton Woodside	Ronnie Colson
Margaret McClain, Treasurer	Wade Leonard, Senior Pastor

# Mauldin First Baptist Church

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## 2023

# Ministry Plan



## ANNUAL MINISTRY PLAN

2023

	2022 BUDGET	2023 PROPOSED	%
<b>TITHES AND OFFERINGS</b>	1,300,450	1,352,450	4%
<b>WORLD MISSIONS, OUTREACH AND EVANGELISM</b>			
Mission Partnerships	115,000	115,000	
Evangelism and Outreach	12,000	12,000	
General Programs	22,500	22,500	
<b>TOTAL</b>	<b>149,500</b>	<b>149,500</b>	<b>0%</b>
<b>WORSHIP AND PROCLAMATION</b>			
Compensation and Benefits	256,235	261,804	
Worship	46,000	50,000	
Video and Communication	33,600	22,375	
<b>TOTAL</b>	<b>335,835</b>	<b>334,179</b>	<b>0%</b>
<b>FAMILY MINISTRIES</b>			
Compensation and Benefits	153,282	163,697	
Preschool, Children & Students	18,000	18,000	
Student	25,800	23,750	
Senior Adults	9,100	8,000	
Other Program Ministries	12,100	9,350	
<b>TOTAL</b>	<b>218,282</b>	<b>222,797</b>	<b>2%</b>
<b>ADMINISTRATION and SUPPORT</b>			
Compensation, Benefits	239,419	293,190	
Hourly Employees	30,490	25,834	
Literature	20,000	18,000	
General Support Services	85,100	79,450	
<b>TOTAL</b>	<b>375,009</b>	<b>416,474</b>	<b>11%</b>
<b>FACILITIES and PROPERTY MANAGEMENT</b>			
Building and Grounds	89,324	74,500	
Equipment and Supplies	77,000	89,000	
Food Service	11,000	13,000	
Utilities	52,000	53,000	
<b>TOTAL</b>	<b>229,324</b>	<b>229,500</b>	<b>0%</b>
<b>TOTAL BUDGETED EXPENSES</b>	<b>1,307,950</b>	<b>1,352,450</b>	<b>3%</b>