

Section 1 . . . World Missions and Evangelism

| | 2019 | 2020 |
|---|------------------|------------------|
| Vacation Bible School | \$ 15,000 | \$ 7,000 |
| Christmas Outreach | -0- | 10,000 |
| Fall Festival Outreach | -0- | 7,500 |
| General Missions | \$ 15,000 | \$ 24,500 |
| Partnerships | \$130,000 | \$126,000 |
| <i>Cooperative Program. Cooperative Baptist, Greenville Baptist Assn, Regional/International/Summer/Local/National Mission Projects</i> | | |
| Evangelism and Outreach | \$ 13,000 | \$ 9,500 |
| Total World Missions & Evangelism | \$158,000 | \$160,000 |

Section 2 . . . Worship and Proclamation

| | 2019 | 2020 |
|---|------------------|------------------|
| Worship | \$ 10,000 | \$ 10,000 |
| Music | \$ 22,000 | \$ 22,000 |
| Worship Support Ministries | \$ 8,500 | \$ 8,000 |
| Salary, Housing & Protection Packages | \$ 225,550 | \$225,479 |
| <i>Senior Pastor, Music & Worship Arts Pastor, Ministry Assistants and Accompanists</i> | | |
| Total Worship & Proclamation | \$266,050 | \$265,479 |

Section 3 . . . Nurturing, Caring, Growing

| | 2019 | 2020 |
|---|------------------|------------------|
| Preschool & Children Ministries | \$ 18,000 | \$ 18,000 |
| Group Bible Studies/Ministries | \$ 45,700 | \$ 40,700 |
| <i>Sunday School, Youth, Ladies, Men, Deacon, WMU, Senior Adults, Leadership Development</i> | | |
| Salary, Housing & Protection Packages | \$186,320 | \$125,340 |
| <i>Student & Recreation Pastor and Ministry Assistant, Children's Pastor and Ministry Assistant</i> | | |
| Total Nurturing, Caring, Growing | \$250,020 | \$184,040 |

Section 4 . . . Administrative and Support Services

| | 2019 | 2020 |
|--|------------------|------------------|
| Literature | \$ 24,000 | \$ 24,000 |
| General and Staff Expense | \$148,829 | \$160,517 |
| <i>Office Supplies, Bank/Payroll Charges, Audit, Newsletter, Computer Support Personnel Expense, Travel, Anniversaries, FICA/Worker's Comp, Hourly Employees</i> | | |
| Salary, Housing and Protection Packages | \$148,810 | \$188,148 |
| <i>Business Administrator, Financial Secretary, Food Service Staff and Ministry Assistants</i> | | |
| Total Administration and Support Service | \$321,639 | \$372,665 |

Section 5 . . . Property Management

| | 2019 | 2020 |
|--|------------------|------------------|
| Utilities | \$ 80,700 | \$ 60,200 |
| <i>Electricity, Natural Gas, Water & Sewer, Telephone, Gym & Parsonage Utilities</i> | | |
| General | \$122,500 | \$117,115 |
| <i>Custodial Supplies, Cleaning Service, Landscaping, Security, Van/Bus, Insurance, Facilities Supplies, and Mission House</i> | | |
| Facility & Equipment | \$ 135,700 | \$128,500 |
| <i>Facility Repairs, Equipment Lease & Purchase, Equipment Replacement, Equipment Maintenance, Capital Reserve</i> | | |
| Total Property Management | \$338,900 | \$305,815 |

Section 6 . . . Food Services

| | 2019 | 2020 |
|----------------------------|-----------------|------------------|
| Total Food Services | \$ 9,000 | \$ 12,000 |

Church Vision

Mauldin First Baptist is a loving, multigenerational family where the love of God leads us to share Jesus, serve others and make new disciples.

Member Expectations:

As members of the Mauldin First Baptist Family, we encourage everyone to find their places of service in each of the following areas:

MISSIONS

Each member of Mauldin First Baptist family will take responsibility and ownership to meet the needs of our community while using an Acts 1:8 approach to reach locally, regionally, nationally and internationally.

DISCIPLESHIP

Each member of the Mauldin First Baptist family will mature into an authentic and passionate follower of Jesus who develops new followers of Jesus.

WORSHIP

Each member of the Mauldin First Baptist family will engage in passionate, authentic and relevant worship of our Lord and Savior Jesus Christ.

CHURCH LEADERSHIP

Members of the Mauldin First Baptist family will elect a leadership restructuring team to consider moving our church to an elder system that will streamline decision making.

FAMILY MINISTRIES

Each member of the Mauldin First Baptist family will re-prioritize efforts to reach families in our community with the gospel.

INTERGENERATIONAL

Each member of the Mauldin First Baptist family will embrace and celebrate the intergenerational makeup of our church and encourage stronger relationships and ministry among all our age groups.

MEDIA:

In order to more actively engage current and future generations, Mauldin FBC will create a strategy to leverage the use of social media platforms and technologies.

MAULDIN FIRST BAPTIST CHURCH

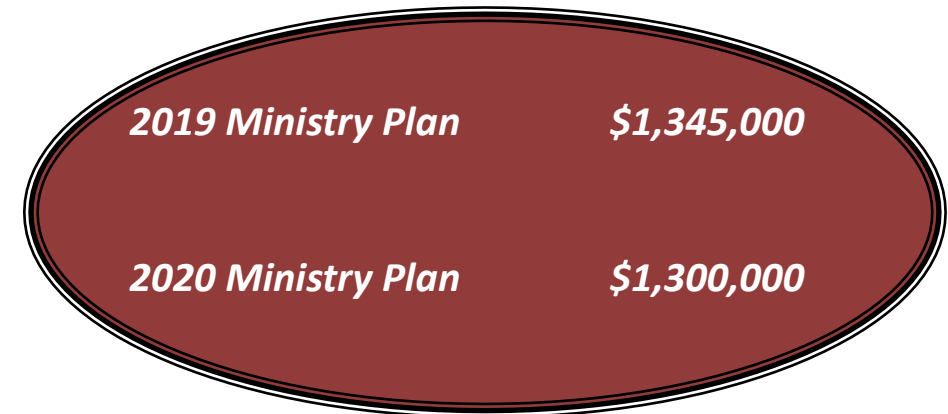
150 S MAIN STREET

MAULDIN SC 29662

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2020 Ministry Plan



**love. share.
serve. make.**